## **Attachment A**

## Cost Containment Plan - Effective Wednesday, January 13, 2010

There are no changes to Routes 20X, 21X, 23, 24X, 30, Gold Route 13, Purple Route 14, Black Route 17X and Violet Route 18X at this time. They are funded by secured grants which can only be used on these routes only.

Route	Current Service Hours	Where Route Goes?	Cost Containment Measure Effective January 14, 2010	Alternatives
<b>22</b> Rural Flex Route	9:30 a.m. to 2:30 p.m., seven days a week.	Service from Stateline Transit Center to Zephyr Cove – George Whittell High School via US Highway 50 & Stateline casinos.	Eliminate all Saturday, Sunday and Holiday Service.	Use BlueGO OnCall or ARAMARK buses.
<b>40</b> Rural Flex Route	7:15 a.m. to 6:43 p.m., Monday- Friday and 9:15 a.m. to 3:43 p.m. on Saturday, Sunday & Holidays.	Service from South Y Transit Station to Meyers and Lake Tahoe Community College via North Upper Truckee Road, Pioneer Trail and US Highway 50.	<ul> <li>Revise route to the original loop from November 23, 2008 with service from South Y Transit Station via North Upper Truckee Road, Lake Tahoe Airport, Pioneer Trail, Al Tahoe Boulevard, Lake Tahoe Community College, US Highway 50 via Recreation Area, Sierra Tract and Al Tahoe Neighborhoods.</li> <li>Eliminate all Saturday, Sunday and Holiday Service.</li> </ul>	Use BlueGO OnCall on Saturday, Sunday and holidays.
Urban Fixed Route	5:45 a.m. to 10:45 p.m., seven days a week.	Service between South Y Transit Station and Kingsbury Transit Center via US Highway 50 and Stateline Transit Center.	<ul> <li>Last trip from South Y Transit Station at 6:45 p.m.</li> <li>Last trip from Kingsbury Transit Center at 7:18 p.m.</li> <li>Route 54 begins service at 7:15 p.m., continuing until 1:13 a.m.</li> <li>Operate Route 50 hourly all day, seven days a week.</li> </ul>	Use Red Route 10 (for free) or Route 55 for additional service along US Highway 50.
<b>52</b> Urban Flex Route	6:45 a.m. to 6:45 p.m., Monday- Friday only.	Service starting at South Y Transit Station serving the Sierra Tract, Bijou, Al Tahoe, Pioneer Trail areas, Regan Beach, South Lake Tahoe Recreation Complex, Lake Tahoe Community College & Al Tahoe Blvd.	<ul> <li>Interline route with Route 55.</li> <li>Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 a.m. ending at 7:12 p.m.</li> </ul>	Use Route 55 for weekend service.
53 Urban Fixed Route	6:00 a.m. to 8:00 p.m., Monday- Friday & 6:00 a.m. to 6:00 p.m. on Saturday, Sunday & Holidays.	Service starting at Lake Tahoe Community College traveling via Bijou area, Ski Run Boulevard, Pioneer Trail, Stateline Transit Center to the Kingsbury Transit Center via Stateline casinos.	<ul> <li>Operate peak hours only, everyday - between 6:00 a.m. and 9:00 a.m. and again from 4:00 p.m. to 8:00 p.m.</li> <li>On weekends and holidays end service at 7:00 p.m.</li> </ul>	Use Orange Route 11 (for free) or Routes 52 and 55. At night, passengers can use Route 54.
<b>54</b> Urban Flex Route	11:15 p.m. to 1:15 a.m., seven days a week.	Night route between Kingsbury Transit Center & South Y Transit Station via Julie Lane, Gardner Mountain, Stateline Casinos, Pioneer Trail, Bijou area & US Hwy 50.	<ul> <li>Start route at 7:15 p.m. and eliminate Route 50 service after 7 p.m.</li> <li>Operate hourly until 1:15 a.m.</li> </ul>	Use BlueGO OnCall.
Urban Flex Route	7:15 a.m. to 8:15 p.m., Monday- Friday & 7:15 a.m. to 6:15 p.m. on Saturday, Sunday & Holidays.	Service operating between South Y Transit Station serving Sky Forest Acres, Tahoe Senior Plaza, Kelly Ridge, Senior Center, Recreation Complex, Lake Tahoe Community College, Safeway, Barton Hospital & South Y Center.	<ul> <li>Interline route with Route 52.</li> <li>Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 a.m. and ending at 8:15 p.m</li> <li>Saturday, Sunday and Holiday service will only operate as Route 55 between 10:15 a.m. and 5:13 p.m. every 60 minutes.</li> </ul>	Use Route 52 during the even hours.
BlueGO OnCall Urban/ Rural Dial- A-Ride	24 hours per day, seven days a week.	Door to door demand responsive transit service that is in compliance with the ADA as it related to providing complementary Paratransit Service within a ¾ mile boundary of BlueGO fixed route. Service provided throughout the entire BlueGO service area.	Weekdays – operate BlueGO OnCall for a not to exceed an amount of 30 hours vs. 38 hours per day.     Weekends and holidays – operate BlueGO OnCall for a not to exceed an amount of 24 hours vs. 28 hours per day.     Special BlueGO OnCall trip departing at 8:00 p.m., 9:00 p.m. and 10:00 p.m. to take passengers home from LTCC when open if passengers are waiting.     Enforce BlueGO OnCall policies regarding general public use when other BlueGO fixed and flex routes are operating.	Use BlueGO fixed or flex routes during their hours of operation. Flex routes can deviate up to ¾ of a mile off route for \$1.00 additional.
Red 10 Orange 11 Green 12 Blue 15 Ski Shuttles	8:00 a.m. to 6:00 p.m., seven days a week from November 20, 2009 to April 20, 2010	Service to Heavenly Mountain Resort lodges and Gondola via Stateline Casinos, Stateline Transit Center and Kingsbury Transit Center along US Highway 50, Pioneer Trail and State Route 207.	<ul> <li>Eliminate US Highway 50 @ Heavenly Gondola stop. Passengers would board buses at Stateline Transit Center.</li> </ul>	Walk to Stateline Transit Center or use Routes 20X, 21X, 22, 23, 50, 53 or 54 for transit service at this stop.