

**SUMMARY OF INVESTMENTS OF THE LAKE TAHOE FEDERAL PARTNERSHIP  
FISCAL YEARS 1997-2010**

Agency	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009	FY2010	TOTAL
					1/	2/	3/	4/	5/	6/	7/	8/			
<b>Presidential Commitments &amp; Environmental Improvement Program</b>															
USDA Forest Service	\$0	\$6,164,000	\$6,457,000	\$5,201,500	\$13,058,000	\$9,143,000	\$40,613,000	\$24,209,000	\$21,279,200	\$37,506,950	\$38,003,000	\$38,275,000	\$34,466,000	\$29,148,000	\$303,523,650
USDA Natural Resources Conservation Service	\$0	\$216,000	\$120,000	\$120,000	\$250,000	\$354,200	\$600,000	\$680,000	\$996,000	\$1,315,050	\$1,600,000	\$1,835,000	\$0	\$295,000	\$8,381,250
US Army Corps of Engineers	\$127,000	\$175,000	\$551,000	\$448,000	\$712,200	\$1,090,600	\$1,024,255	\$674,754	\$1,818,979	\$4,617,000	\$3,094,000	\$5,264,000	\$3,619,000	\$3,448,000	\$26,663,788
US Geological Survey	\$0	\$454,000	\$606,000	\$387,000	\$333,120	\$351,976	\$327,700	\$698,200	\$803,000	\$280,000	\$30,000	\$0	\$0	\$0	\$4,270,996
US Department of Transportation	\$0	\$6,070,000	\$12,433,701	\$964,461	\$7,709,000	\$15,371,706	\$245,937	\$5,918,017	\$16,410,240	\$5,225,000	\$3,991,000	\$10,141,000	\$4,000,000	\$800,000	\$89,280,062
US Environmental Protection Agency	\$0	\$9,485,876	\$3,038,560	\$2,047,668	\$896,112	\$1,031,182	\$1,659,688	\$244,873	\$3,358,000	\$1,337,385	\$655,955	\$1,757,489	\$300,000	\$1,283,325	\$27,096,113
US Fish and Wildlife Service	\$0	\$0	\$0	\$0	\$187,000	\$187,000	\$187,000	\$188,000	\$255,611	\$250,000	\$260,000	\$710,000	\$812,000	\$2,344,000	\$5,380,611
US Bureau of Reclamation	\$9,000	\$25,000	\$510,000	\$930,000	\$270,000	\$2,511,947	\$1,447,111	\$3,925,832	\$1,789,379	\$3,226,497	\$85,000	\$2,363,144	\$0	\$2,400,000	\$19,492,910
<b>Total</b>	<b>\$136,000</b>	<b>\$22,589,876</b>	<b>\$23,716,261</b>	<b>\$10,098,629</b>	<b>\$23,415,432</b>	<b>\$30,041,611</b>	<b>\$46,104,691</b>	<b>\$36,538,676</b>	<b>\$46,710,409</b>	<b>\$53,757,882</b>	<b>\$47,718,955</b>	<b>\$60,345,633</b>	<b>\$43,197,000</b>	<b>\$39,718,325</b>	<b>\$484,089,380</b>

**Appropriated Funds for Other Agency Activities\*\***

USDA Forest Service	\$7,560,000	\$6,722,000	\$7,215,000	\$5,121,000	\$6,711,000	\$7,757,000	\$5,314,211	\$5,721,000	\$10,700,000	\$9,844,500	\$7,020,199	\$6,998,552	\$15,452,789	\$8,093,726	\$110,230,977
USDA Natural Resources Conservation Service	\$120,000	\$232,000	\$222,000	\$232,000	\$175,000	\$191,000	\$200,000	\$175,000	\$235,000	\$274,000	\$205,000	\$128,000	\$97,000	\$90,000	\$2,576,000
US Army Corps of Engineers	\$0	\$15,000	\$30,000	\$215,000	\$0	\$176,300	\$514,524	\$1,169,951	\$1,079,008	\$6,700,000	\$6,400,000	\$2,900,000	\$0	\$0	\$19,199,783
US Geological Survey	\$642,154	\$792,654	\$807,654	\$802,094	\$1,361,640	\$1,498,540	\$1,572,380	\$905,740	\$1,198,740	\$904,600	\$819,000	\$995,225	\$718,000	\$749,000	\$13,767,421
US Department of Transportation	\$2,956,659	\$26,654,788	\$9,362,038	\$3,075,312	\$0	\$7,918,758	\$126,695	\$3,048,675	\$8,453,760	\$410,000	\$1,866,000	\$9,034,000	\$37,126,178	\$28,105,601	\$138,138,464
US Environmental Protection Agency	\$217,774	\$425,187	\$622,507	\$591,731	\$467,045	\$1,372,667	\$899,891	\$677,667	\$2,433,693	\$680,634	\$486,823	\$638,024	\$530,125	\$480,650	\$10,524,418
US Fish and Wildlife Service	\$0	\$0	\$0	\$117,600	\$0	\$0	\$0	\$0	\$101,445	\$0	\$0	\$0	\$0	\$0	\$219,045
US Bureau of Reclamation	\$0	\$0	\$0	\$0	\$0	\$150,000	\$65,000	\$110,000	\$130,000	\$156,585	\$195,285	\$144,006	\$92,000	\$100,000	\$1,142,876
<b>Total other Activities</b>	<b>\$11,496,587</b>	<b>\$34,841,629</b>	<b>\$18,259,199</b>	<b>\$10,154,737</b>	<b>\$8,714,685</b>	<b>\$19,064,265</b>	<b>\$8,692,701</b>	<b>\$11,808,033</b>	<b>\$24,331,646</b>	<b>\$18,970,319</b>	<b>\$16,992,307</b>	<b>\$20,837,807</b>	<b>\$54,016,092</b>	<b>\$37,618,977</b>	<b>\$295,798,984</b>

**Annual Grand Totals\*\*\***

USDA Forest Service	\$7,560,000	\$12,886,000	\$13,672,000	\$10,322,500	\$19,769,000	\$16,900,000	\$45,927,211	\$29,930,000	\$31,979,200	\$47,351,450	\$45,023,199	\$45,273,552	\$49,918,789	\$37,241,726	\$413,754,627
USDA Natural Resources Conservation Service	\$120,000	\$448,000	\$342,000	\$352,000	\$425,000	\$545,200	\$800,000	\$855,000	\$1,231,000	\$1,589,050	\$1,805,000	\$1,963,000	\$97,000	\$385,000	\$10,957,250
US Army Corps of Engineers	\$127,000	\$190,000	\$581,000	\$663,000	\$712,200	\$1,266,900	\$1,538,779	\$1,844,705	\$2,897,987	\$11,317,000	\$9,494,000	\$8,164,000	\$3,619,000	\$3,448,000	\$45,863,571
US Geological Survey	\$642,154	\$1,246,654	\$1,413,654	\$1,189,094	\$1,694,760	\$1,850,516	\$1,900,080	\$1,603,940	\$2,001,740	\$1,184,600	\$849,000	\$995,225	\$718,000	\$749,000	\$18,038,417
US Department of Transportation	\$2,956,659	\$32,724,788	\$21,795,739	\$4,039,773	\$7,709,000	\$23,290,464	\$372,632	\$8,966,692	\$24,864,000	\$5,635,000	\$5,857,000	\$19,175,000	\$41,126,178	\$28,905,601	\$227,418,526
US Environmental Protection Agency	\$217,774	\$9,911,063	\$3,661,067	\$2,639,399	\$1,363,157	\$2,403,849	\$2,559,579	\$922,540	\$5,791,693	\$2,018,019	\$1,142,778	\$2,395,513	\$830,125	\$1,763,975	\$37,620,531
US Fish and Wildlife Service	\$0	\$0	\$0	\$117,600	\$187,000	\$187,000	\$187,000	\$188,000	\$357,056	\$250,000	\$260,000	\$710,000	\$812,000	\$2,344,000	\$5,599,656
US Bureau of Reclamation	\$9,000	\$25,000	\$510,000	\$930,000	\$270,000	\$2,661,947	\$1,512,111	\$4,035,832	\$1,919,379	\$3,383,082	\$280,285	\$2,507,150	\$92,000	\$2,500,000	\$20,635,786
<b>Grand Totals</b>	<b>\$11,632,587</b>	<b>\$57,431,505</b>	<b>\$41,975,460</b>	<b>\$20,253,366</b>	<b>\$32,130,117</b>	<b>\$49,105,876</b>	<b>\$54,797,392</b>	<b>\$48,346,709</b>	<b>\$71,042,055</b>	<b>\$72,728,201</b>	<b>\$64,711,262</b>	<b>\$81,183,440</b>	<b>\$97,213,092</b>	<b>\$77,337,302</b>	<b>\$779,888,364</b>

1/ FY 2001 was the first year of the Lake Tahoe Restoration Act (signed into law Nov, 2000). Includes \$6 million for Land Purchase.  
 2/ FY 2002 reflects balance after transfers for fire suppression of \$11 million (\$6.6 Land Purch; \$2.8 Capital Improvement/Maintenance; \$1.2 National Forest System; and \$5.5 S&PF). Funds partially reimbursed in FY 2003 (\$2.2 CI&M; \$1.2 NFS; \$4 S&PF).  
 3/ FY 2003 includes \$29 million for land purchase. Also reflects balance after transfers for fire suppression and to San Bernardino, totaling \$1.3 million. Funds transferred to San Bernardino partially reimbursed in FY 2004 (\$380m of \$534m).  
 4/ FY 2004 includes \$11.7 million for land purchase.  
 5/ FY 2005 includes funding through the Southern Nevada Public Lands Management Act. \$2.7 million is included for land purchase.  
 6/ FY 2006 reflects balance after rescission \$9.8 million appropriated (\$3.5 Capital Improvement & Maintenance; \$3.0 National Forest System including \$3 Meyers Landfill; \$3 Haz. Fuels; \$5 State & Private), award of Round 6 SNPLMA.  
 7/ FY 2007 reflects \$7.0 million appropriated (1.0 Capital Improvement & Maintenance; \$3.5 National Forest System including \$2 million for Angora Fire Rehab; \$.8 for Meyers Landfill; 0.2 Hazardous Fuels); award of Round 7 SNPLMA including availability of Pre-Proposal Planning dollars awarded in Rnd 6 Decision Notice, (but not requested until FY07) for Hazardous Fuels Program EIP projects funded in Round 8.  
 8/ FY2008 reflects \$7.0 million appropriated (\$.8 Capital Improvement & Maintenance, \$2.8 National Forest System; \$.4 Meyers Landfill, \$.3 Hazardous Fuels; \$.7 Angora Fire Rehab) award of Round 8 SNPLMA LTRP and Hazardous Fuels.  
**\*\* Appropriated Funds for Other Agency Activities: these are funds used by the federal agencies to meet their respective missions and goals - these activities may result in environmental improvements, but are not considered EIP projects as currently defined by the TRPA**  
**\*\*\* The yearly figures in the 2005 report were correct for the US Department of Transportation, except for the annual grand totals. The totals have been corrected in the current report and show the totals correction.**  
**\*\*\*\* All USGS figures have been corrected from the previous 2003-2005 FIP Progress Report.**  
 Beginning in FY07 3.75 million was awarded each fiscal year to the Forest Service Pacific Southwest Station for Science Projects. This amount is projected to be the same in FY12.  
 Amounts in RED are estimates only, and will need to be validated by each Agency.