



Watercraft Inspection Program Fee Structure 2012

Presentation to the Tahoe Regional Planning Agency
Advisory Planning Commission

January 11, 2012



- Background

- Authorized by Chapter 79.3
- Governing Board direction
 - Equitable & effective
 - Review annually
- Sticker Types

- Options

- **No change to Tahoe Only**
- Tahoe In & Out options
 - 10% increase plus \$20 decontamination fee
 - \$20 increase plus \$20 decontamination fee
 - Flat 20% increase



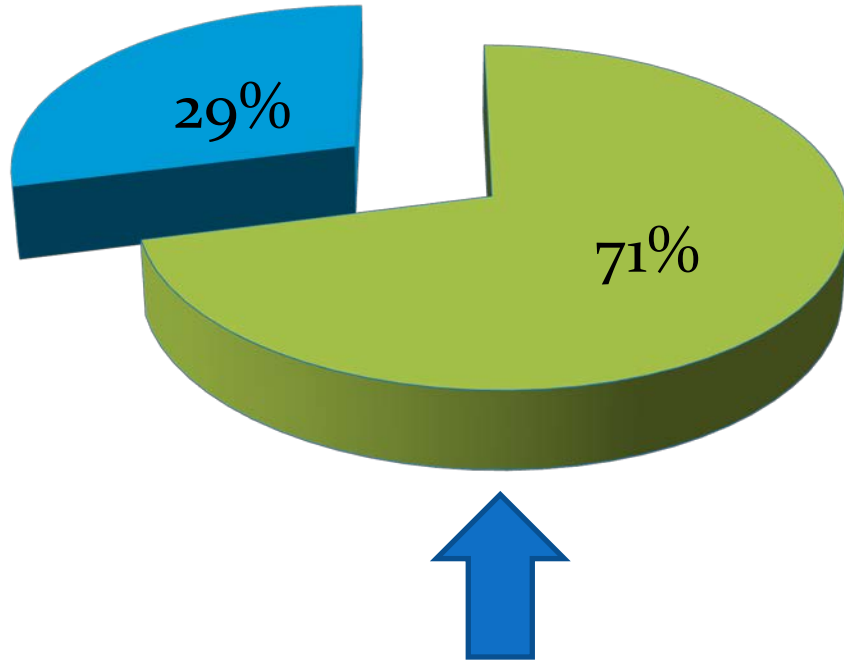
- Why the changes?
 - We want to be prepared
 - Achieve 50% cost recovery
 - Increase will allow us to stretch current funding
 - Continue messaging:

Clean, Drain & Dry!

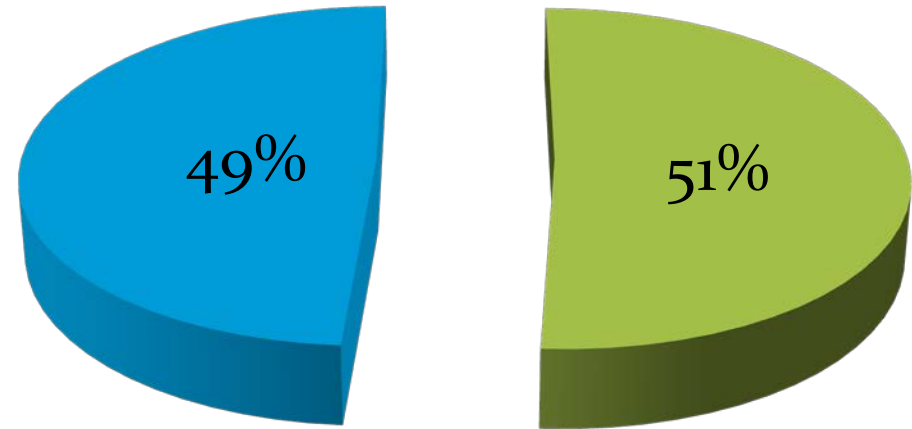
- Greater focus on the inspection
- Become more equitable





Watercraft Funding 2011



Watercraft Funding 2012



-  Funding from fees
-  Federal funding





Watercraft Inspection Fees 2012



Tahoe Only Sticker			Proposed Fee Amount	
All Sealed Vessels			\$30.00	
Tahoe In & Out Sticker	2011	<u>10% Increase</u> <u>+ Decon Fee</u>	20% Increase (No Decon Fee)	\$20 Increase + Decon Fee
	Personal Watercraft (PWC)	\$45.00	\$33.00	\$60.00
	Vessels 0.1 ft. - 17.0 ft.	\$30.00	\$33.00	\$40.00
	Vessels 17.1 ft. - 21.0 ft.	\$65.00	\$72.00	\$86.00
	Vessels 21.1 ft. - 26.0 ft.	\$75.00	\$85.00	\$100.00
	Vessels 26.1 ft. - 39.0 ft.	\$85.00	\$94.00	\$113.00
	Vessels 39.1 ft. and Greater	\$105.00	\$116.00	\$139.00
	Decontamination Fee	2011	<u>10% Increase</u> <u>+ Decon Fee</u>	20% Increase (No Decon Fee)
Vessels Requiring Decon	\$0.00	\$20.00	\$0.00	\$20.00
***Additional Ballast Fee	\$30.00	\$10.00	\$30.00	\$10.00
Anticipated Funding	\$637,600	\$740,212	\$755,984	\$855,620



Watercraft Inspection Fees 2012

Staff Recommendation

- No Change for ~48% of all boaters (Tahoe Only)
- Decrease of \$12 for 5% of boaters (PWC)
 - Tahoe IN & Out PWC's that ARE Clean, Drain & Dry
- Increases of \$3 - \$11 for 21% of all boaters
 - Tahoe In & Out boats that ARE Clean, Drain & Dry
- Increases of \$8 - \$31 for 26% of all boaters
 - Tahoe In & Out Boats that ARE NOT Clean, Drain & Dry
- Achieves ~50% cost recovery
- Rewards Clean, Drain & Dry boaters



Questions?

www.TahoeBoatInspections.com

1-888-TAHO-ANS

Clean, Drain & Dry!

