City of South Lake Tahoe Regional Comparison of Economic Impacts on Workforce, Salaries, Benefits (Over 3 to 4 year period)

| | Labor Force | Benefit Plan Changes | | | |
|--------------------------|--|---|--|---|-----------------------|
| | Reductions | Salaries | Pension | Health | Retiree Health |
| City of South Lake Tahoe | -30% / 3 yrs. 40% mgmt/20% line. Reorganized depts. (2008= 233 FTEs/ 2011/12 = 169 FTEs) | No Reductions in salary. Fire Dept rec'd raises. | All EE groups agreed to full cost sharing by Oct 2012. | Plan design changes, increased deductibles, co-pays and caps. | eliminated in 2008 |
| Washoe County | -28% in 3 yrs (addt'l frozen) | Cuts across the board (not deferrals). 3.5 to 4.5%, reduced step increases to 2.5%, cut fire crews to 2-man. | Nevada PERs. Split increases between ER/EE thru addt'l salary reductions | Increased deductibles/co pays; redesigned coverages | eliminated in 2008 |
| Douglas County | -5% / 2 years, combined or froze positions in 2011/12 | 5% cut in all non-public safety groups; 4% in public safety. Some cuts in 'extra' benefits (uniforms, etc). | Nevada PERs. Split increases between ER/EE thru addt'l salary reductions | Cover EE's only; EE's pay for all increases in rates. | eliminated in 2008 |
| Carson City/County | -25%/ 4 yrs (attrition, retirements mostly | No COLA, or merits among open contracts for 2 years. Sherriff agreed to 3 years. Negotiations begin now. | Increases have been low (0 to 9%) but with 25% increase this yr, need to address is now. | Coverage changes, increase in deductibles, etc. | unkwn |
| El Dorado County | -25%/ 4 yrs (none in last 12 months) | various changes in salaries, reorganizational changes. Not an across the board reduction. | EE's pay 3 or 4% of their EE share. ; Changing to a 2 @ 50 for Police & 2 @ 60 for Misc. | no chg | unkwn |

Other Layoff News Community

| Jan 2012 Layoffs nat'l (Bureau of Labor Statistics) | 53,486 |
|---|---------------|
| American Airlines | -15% / 13,000 |
| CA Teachers 2011 layoffs | 19,000 |

CA Highest among all states for massive layoffs (BLS)

BLS "economic news" (Feb 3, 2012)

Total nonfarm payroll employment rose by 243,000 in January, and the unemployment rate decreased to 8.3 percent, the U.S. Bureau of Labor Statistics reported today. Job growth was widespread in the private sector, with large employment gains in professional and business services, leisure and hospitality, and manufacturing. Government employment changed little over the month.